Minutes of the Regular Meeting of Council for the Rural Municipality of Longlaketon No. 219 held at the Municipal Office in Earl Grey on Tuesday, June 16, 2026

Present: Reeve Raymond Wild, Councillors Jarret Solberg – Division 1, David Ritter – Division 2, Garry Gibson – Division 3, Dean Knaus – Division 5, Scott Hegglin – Division 6 and Courtney Huber, Administrator.

Absent: Councillor Jessica Van Blaricom – Division 4

Call to Order
A quorum being present, Reeve Raymond Wild called the meeting to order at 8:02 am.

Minutes
2026-103 Jarret Solberg – That the minutes of the regular meeting of council held on May 12th, 2026, be approved as circulated.
CARRIED

Financial Report
2026-104 Scott Hegglin – That the administrator's statement of cash receipts, payments and balances and bank reconciliation for the period ending May 31st, 2026, be accepted as presented.
CARRIED

Operating Foreman, Kelly Sutter joined the meeting at 8:21 am.

Strychnine Distribution
2026-105 Scott Hegglin – That we offer Strychnine for sale at cost plus an additional 10 percent. Further that distribution be limited to four bottles per quarter section of infestation identified for each round of sale.
CARRIED

Silton Medical First Responders
2026-106 Garry Gibson – That we donate $250.00 to the Silton North Shore Medical First Responders for the purchase of new equipment and supplies.
CARRIED

Correspondence
2026-107 David Ritter – That the following list of correspondence has been dealt with and may now be suitably responded to and/or filed with the records of the municipality:

- SARM	RE: Rural Darts, Leafy Spurge Beetle Collection Days & Rural Sheaf
- APAS	RE: Summer District Meetings & Next Policy Framework
- Matthewson & Co	RE: Council Training
- AgroMax	RE: Strychnine Distribution
- Ministry of Highways	RE: Hwy 20 and Hwy 22 Resurfacing
- RCMP Lumsden Detachment	RE: Quarterly Meeting and May & June Service Calls
- Silton Medical First Responders	RE: Grant
- Adam Stettner	RE: Valley Ridge Road
- Ministry of Government Relations	RE: Municipal Revenue Sharing

CARRIED

Building Officials
2026-108 Garry Gibson – That we appoint Municode, alongside Professional Building Inspections, for the remainder of 2026 to conduct building inspections for new building permits within the municipality. Further that we notify Professional Building Inspections to only do the necessary inspections as outlined in the permit plan review process and no additional inspections.
CARRIED

Board / Committee Reports
2026-109 Garry Gibson – That the following board and committee reports, along with the operating foreman and administration reports as presented, be approved.

- Operating Foreman	RE: Road maintenance, spraying, back road repairs, truck repairs and upcoming work
- Strasbourg Manor	RE: Vacancy and renovations
- Strasbourg & District Health Centre	RE: Phlebotomist position, Nurse Practitioner student and acoustic panels

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- Administration	RE: Meeting follow-up, SK Lotteries grant, 2025 audit, 2026 budget, tax enforcement, leafy spurge beetles, office hours and development update
- Last Mountain Regional Landfill	RE: Administration

CARRIED

SaskPower Project – NE-19-21-20-W2
2026-110 David Ritter – That we ratify the approval of SaskPower's project at the NE Qtr. of Sec. 02, Twp. 22, Rge. 20, W2 to install a new 600 amp farm service that will include boring under the road.
CARRIED

Riverview Sausage Highway Sign
2026-111 Jarret Solberg – That we approve Riverview Sausage installing a sign at the service road entrance on the south east end, adjacent to the Municipal Utility sign.
CARRIED

Range Road/Silton Dust Control
2026-112 Jarret Solberg – That we respond to Mr. Dery regarding Range Road 220 and the activities occurring on property owned by Iceman Mechanical indicating that traffic counters were placed and evidence provided supporting the fact that dust control is not necessary on Range Road 220. Further that Iceman Mechanical has a valid building and development permit for their operation.
CARRIED

NE Qtr. of Sec. 24, Twp. 25, Rge. 19, W2 Land Rent
2026-113 Garry Gibson – That we accept the tender of $10,000 annually submitted by Dalton Bannow for the lease of the NE Qtr. of Sec. 24, Twp. 25, Rge. 19, W2 for a three-year term with half being paid in the spring and half in the fall each year.
CARRIED

Audited Financial Statement
2026-114 Scott Hegglin – That the audited financial statement for the fiscal period ending December 31, 2025 as prepared by our auditor Dudley & Company LLP be approved as presented.
CARRIED

Kannata Valley Saskatchewan Beach Lagoon Committee
2026-115 Jarret Solberg – That we request a 2025 year-end financial statement and current financial statement of the Kannata Valley Saskatchewan Beach Lagoon Committee, showing detailed revenue and expenditures.
CARRIED

2026 Annual Budget
2026-116 David Ritter – That the 2026 operating budget with the following levy factors:

- Mill Rate of 6.56 and Variable Mill Rate Factors of 0.975 for Agriculture, 0.950 for Residential and 1.450 for Commercial/Industrial;
- $269.50 Minimum Tax on Residential and Commercial Land; and
- $592.25 Minimum Tax on Residential and Commercial Improvements.

Further that the cash budget with a surplus of $154,370.00 be adopted, as attached to and forming a part of these minutes and be signed by the reeve and the administrator.
CARRIED

Hillier Gravel Agreement
2026-117 Garry Gibson – That we enter into an agreement with Jordan and Lorna Hillier, Sharon Hillier and Travis Schmidt to purchase 30,000 cubic yards of pit run at $5.00 per cubic yard from the NE Qtr. of Sec 07, Twp. 25, Rge. 17, W2. Further that the pit run royalties are paid out in December, 2026 and January, 2027. Even further that the agreement provides access to the parcel for a three-year term as well.
CARRIED

Weed Management Plan
2026-118 Dean Knaus – That we update our Weed Management Plan and participate in SARM's Invasive Plant Control Program in 2026.
CARRIED

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Lot 13, Block A, Plan 102157545 Building Permit
2026-119 Jarret Solberg – That we allow an additional 2,400 square foot accessory building to be constructed on Lot 13A, Block A, Plan 102157545.
CARRIED

SE Qtr. of Sec. 11, Twp. 22, Rge. 20, W2 Power Service
2026-120 David Ritter – That we approve directional boring the municipal road for power service to be supplied from the SW Qtr. of Sec. 12, Twp. 22, Rge. 20, W2 to the SE Qtr. of Sec. 11, Twp. 22, Rge. 20, W2.
CARRIED

TAXervice Agreement
2026-121 Scott Hegglin – That we send 30-day notice to TAXervice to terminate our tax enforcement agreement with them.
CARRIED

List of Land in Arrears
2026-122 Garry Gibson – That a letter be sent to those taxpayers, whose arrears amount to more than one half of one year's levy and no liens exist, advising them that unless their arrears are paid before July 20th, 2026 their land will be advertised in the municipality's tax enforcement list.
CARRIED

List of Accounts for Payment
2026-123 Scott Hegglin – That the following accounts be approved for payment including cheque No. 16954 to No. 16982 for a total payable of $147,019.29:

Accounts for Payment

16954	BBJ Five Star Service Inc	Equipment Repairs	14,287.90
16955	Bradley Directories	Division Map Books	1,600.00
16956	Brandt Tractor Ltd.	Repair Part	125.51
16957	Bulyea Coop	Repair Parts	61.03
16958	Capital Fire Protection Ltd.	Annual Fire Extinguisher Maintenance	477.90
16959	DMM Energy	Fuel	31,752.48
16960	Fort Distributors Ltd.	2026 Dust Control	41,964.26
16961	Gregg Distributors LP	Repair Parts & Tool	877.40
16962	Hardcore Aggregate & Trucking Ltd.	Re-issue Crushed Gravel - Cheque 16929 Lost	33,403.12
16963	James Cook	Appeal Fee Refund	100.00
16964	Kelly Sutter	Tool Use Compensation	625.00
16965	King's Printer Revolving Fund	2026 Notice of Tax Assessment	30.00
16966	KPS Repair	Tires	459.54
16967	Last Mountain Regional Landfill	Loraas – April 2026	8,335.31
16968	Mainline Fleet Service	Repair Parts & Shop Supplies	792.37
16969	Nesity Insurance	Registration Renewal	129.52
16970	Petty Cash c/o Teresa Sutter	Water & Shop Keys	41.60
16971	Princess Auto	Shop Supplies	133.18
16972	Professional Building Inspections	Inspections – May 2026	1,333.50
16973	VOID		0.00
16974	Sherwood Co-op Ltd.	Oil	70.51
16975	Strasbourg Building & Home Supply	Road Barricade Material	157.07
16976	Town of Strasbourg	Fire Call Fee – SE 21-24-20 W2	2,000.00
16977	Wil-Tech Industries Ltd.	Repair Parts	67.59
16978	SARM	Office Supplies, Benefits & Road Signs	6,762.70
16979	Garry Gibson	May Indemnity & Supervision	339.40
16980	Scott Hegglin	May Indemnity & Supervision	298.00
16981	Dean Knaus	May Indemnity & Supervision	186.60
16982	Ray Wild	May Indemnity & Supervision	607.80

Online Bill Payment

OBP	Canada Revenue Agency	May Remittance	16,210.66
OBP	Collabria MasterCard	Website, Gift Cards, Employee Appreciation Supplies, Grader Tow, Acrobat Pro, Postage, Registration Renewal, Repair Parts, Shop Laptop, & Council Lunch	6,365.61
OBP	MEPP	May Remittance	7,545.66
OBP	Minister of Finance – Ed Tax	May Education Remittance	6,222.16

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Preauthorized Payments

PAD	SaskEnergy	Shop	256.35
PAD	SaskEnergy	Office & Old Fire Hall	240.94
PAD	SaskTel	Office - IBC	232.33
PAD	SaskTel	Office – Internet & Fax	140.95
PAD	SaskPower	Herman Well	65.08
PAD	SaskPower	Shop	488.15
PAD	SaskPower	Office	141.94
PAD	SaskPower	Old Fire Hall	62.47
PAD	SaskPower	Street Lights – Rock Ridge	31.50
PAD	SaskEnergy	Shop	226.92
PAD	SaskEnergy	Office & Old Fire Hall	203.22
PAD	SaskTel	Office - IBC	232.33
PAD	SaskTel	Office – Internet & Fax	138.64
PAD	SaskTel	Shop	2.43
PAD	Village of Earl Grey	Shop Water	270.00
PAD	Village of Earl Grey	Office Water & Sewer	351.00

Payroll

CAFT	Employee Bi-Weekly Payroll	Pay Period 11 & 12-2026	38,706.55

CARRIED

Recess
2026-124 Garry Gibson – That this council meeting recess for lunch at 12:13 pm.
CARRIED

Reeve, Raymond Wild called the meeting back to order at 1:05 pm.

North Valley Farms Drainage
2026-125 Jarret Solberg – That the RM of Longlaketon No. 219 council has reviewed the drainage plan E5105963 Overview Plan and the municipality approves the conveyance of water across and within the municipal road allowance as shown on E5105963 Overview Plan.
CARRIED

Adjourn
2026-126 Dean Knaus – That this council meeting adjourn at 1:08 pm.
CARRIED

Next Regular Meeting of Council will be held on Tuesday, July 14th, 2026, at 8:00 am.

REEVE **ADMINISTRATOR**

Administration Report – May/June, 2026

- Follow-up from the May 12th meeting:
  - A letter was sent to Mr. Dery of Silton regarding dust control on Range Road 220 at Silton. He sent a response and it will be presented and discussed at this meeting. Kelly and I organized traffic counters to be placed on this road and the Silton Grid road to determine the volume of traffic in question.
  - I contacted Municode to discuss the process of switching from PBI to them for building inspection services throughout the RM. Municode stated:
    - They try to work with the ratepayer the best they can, they never do an inspection without arranging it with the ratepayer first.
    - Almost always a building official in the office to speak with.
    - Their fee is based on the value of construction, $3.85 per $1,000 value.
    - Would be best to ask PBI to not do any follow-up inspections through the transition.
    - We can appoint both companies at the same time.
    - Speak with the RM of South Qu'Appelle about their experience switching.
  - I spoke with the RM of South Qu'Appelle, they stated:
    - Switching to Municode was the best thing they ever did.
    - Be sure to tell PBI to not do any follow-up inspections because they will go to any property with an outstanding permit and do a "last inspection" just to get more revenue.
    - Municode is efficient and easy to deal with!
  - I contacted Sask Lotteries about allocating the TIP grant to the urban municipalities in the RM. They stated that because the RM applied for the grant that we are responsible for the 2027-28 year.
  - Maureen posted the advertisement for the land lease tender and contacted everyone that expressed interest. The tender will be presented at this meeting.
  - Jonathon Nernberg's permit for his barn is now closed with PBI.
  - A letter was sent to Trevor Klock regarding his dogs running at large, no response was received.
  - SaskPower received the approvals for the two projects they had in the RM.
  - LMRL received the resolution that we accept the operating and capital levy amounts.
  - A Community Event License was issued to Rick Stettner for the Memorial Barrel Racing Jackpot to be held on July 4th.
- Finalized the 2025 audit. There were a few discrepancies in the financial reporting that were able to get resolved before the DRAFT financial statements were completed. The 2025 Financial Statements will be presented at this meeting.
- Completed the 2026 Budget which will be reviewed at this meeting.
- Reviewed past tax enforcement files to determine that TAXervice has not done anything with the old files. This will be discussed at this meeting.
- I ordered 50 lots of 2,500 Leafy Spurge Beetles from Speirious Prokulevich, as has been ordered in the past.
- For the most part I have been working in office four days per week and working from home on Fridays with the exception of the week of May 25th, I worked from home. Maureen has been working three days a week and Teresa has been working 4 days a week for the most part, some weeks five days if it's busy.
- Development Update:
  - The following permits have been approved since the last meeting:
    - 26-005 – Cole & Karly Rushinko – SE-13-21-21-W2 – House
    - 26-006 – Ian & Shayna Creaser – SE-29-21-21-W2 – Attached breezeway and garage
    - 26-007 – Plamor Farms Ltd. (Brian Andrew) – SW-01-21-21-W2 – Accessory building

Courtney Huber

Foreman Report –May/June, 2026

Cole, Jerry and Mitchell have been grading roads.

Shayne and Chad have been hauling and spreading gravel.

Ross has been carrying out pest control operations when not spraying. He has been spraying leafy spurge and has also started spraying trees and willows in ditches.

Ken, Chad, Shayne and I have been repairing several back roads and have begun building approaches.

We have also experienced a few equipment breakdowns on trucks as well.

Fixed fence and built approach on the gravel quarter.

Hoping to start gravel exploration and gravel crush towards the end of June.

Plan to start clay capping on the Fosterdale the beginning of July.

Kelly Sutter

Strasbourg & District Health Centre Report – May/June, 2026

- Meeting held on May 4th.
- SHA is ready to continue the process of obtaining approval for a phlebotomist. The process is expected to take a few months. This will hopefully give the nurses more time to help the providers and provide some much needed relief to their availability.
- There is a nurse practitioner student with Jennelle until the end of May/beginning of June.
- Jennelle is booking into June 10th for her TNAA with Dr. Heintz on May 25th. The lab is scheduled for TNAA on May 8th.
- Acoustic panels will be installed in the lab, Dr. Heintz's office and the reception area by mid May.

Scott Hegglin

Strasbourg Manor Report – May/June, 2026

- Meeting held on May 20th.
- One unit is vacant so renovating it and it will be available for rent in the next couple months.
- The unit that became vacant in January is going to be occupied in July.

Garry Gibson

Last Mountain Regional Landfill Report – May/June, 2026

- Meeting was held in Earl Grey on May 28th.
- All financial reports were approved as presented.
- It was a very short meeting as our new administrator is now learning what the new job entails, plus trying to fill in the blanks.
- We now have new signing authority at the Credit Union, plus new phones.
- We will have a better understanding where we are at our next regular meeting.

Ray Wild

2026 Annual Budget

Revenue

Account #/Description	Last Year Budget	Last Year Actual	Cash Budget	Accrual Budget
TAXATION				
4002 - General Municipal Levy	2,325,370	2,325,366	2,344,200	2,344,200
4004 - Municipal Abatement/Adjustment	1,000	-994	-990	-990
4008 - Discount on Municipal Tax	-104,650	-110,861	-110,860	-110,860
4010 - Penalty on Municipal Arrears	13,980	15,515	15,510	15,510
FEES AND CHARGES				
4102 - F&C - Custom Work - Machinery	30,000	29,150	30,000	30,000
4106 - F&C - Custom Work - Office Services	50	48	50	50
4108 - F&C - Custom Work - Appeal Fees	200	81		
4110 - F&C - Custom Work - Tax Certificate	1,400	1,525	1,500	1,500
4112 - F&C - Custom Work - Tax Enforcement	2,500		4,500	4,500
4114 - F&C - Custom Work - Minutes	200	118	120	120
4126 - F&C - Sale of R. M. Maps	250	119	500	500
4130 - F&C - Sale of Signs	250	226	250	250
4132 - F&C - Sale of Pest Control	4,620	5,005	18,500	18,500
4134 - F&C - Sale of Supplies- Transp	8,000	4,495	4,500	4,500
4150 - F&C - Rentals	50	550	10,500	10,500
4190 - F&C - Inspection fees	8,000	9,562	12,000	12,000
4252 - F&C - Permits	2,000	2,953	2,000	2,000
4254 - F&C - Environmental Charges	35,200	39,400	45,000	45,000
4260 - F&C - VEG/RM Office Agreement		68		
4279 - F&C - Misc. Revenue	1,050	1,074		
MAINTENACE & DEVELOPMENT CHARGES				
4310 - M&D - Road Maintenance Fees	7,500	4,298	4,500	4,500
4311 - M&D - Gravel Excavation Fees	10			
4312 - M&D - TransGas Mitigation	550	544	550	550

UTILITIES				
4402 - Water - Custom Work - VR	16,500	16,394	16,520	16,520
4403 - Water - Custom Work - HCE	36,200	23,607	36,460	36,460
4404 - Water - General Office Services	4,140	13,215	3,720	3,720
4412 - Water - Edenoste Well	900	725	730	730
4414 - Water - Hegglin Well	3,000	1,062	1,060	1,060
4416 - Water - Harleys Well	3,000	1,599	1,600	1,600
UNCONDITIONAL TRANSFERS				
4602 - UnConditional - (Revenue Sharing)	633,820	633,819	686,570	686,570
CONDITIONAL GRANTS				
4676 - Conditional - Prov - New Deal	66,860	68,281	68,280	68,280
4680 - Conditional - Prov - MMSW		1,450	1,450	1,450
4692 - Conditional - Local - Pest Control	3,500	4,742	4,500	4,500
4694 - Conditional - Local - Weed Control	2,000	2,324	2,500	2,500
4696 - Conditional - Local - Vof Earl Grey	60,060	63,760	66,140	66,140
GRANTS IN LIEU OF TAXES				
4804 - Grant-In-Lieu - Federal	40	45	50	50
4818 - G-In-Lieu - Prov -Sask. Tel	2,210	2,152	2,150	2,150
CAPITAL ASSET PROCEEDS				
4854 - CA - Sale of Equipment	70,110	113,248	50,000	50,000
INVESTMENT REVENUE				
4910 - Interest Revenue	30,000	34,189	22,000	22,000
4912 - Dividends Revenue	100	54	50	50
4916 - Commission Revenue	3,370	3,325	3,330	3,330
OTHER REVENUE				
4944 - Transfer from Reserves	233,550			
Revenue Totals:	3,506,890	3,312,233	3,349,440	3,349,440

Expenditures

Account #/Description	Last Year Budget	Last Year Actual	Proposed Budget	Change Over Last Year
GENERAL GOV'T. SERVICE				
5002 - GG - Reeve - Indemnity & Supervision	3,770	3,010	3,360	3,360
5003 - GG- Reeve - Travel	1,490	983	1,200	1,200
5004 - GG - Council - Indemnity & Supervision	13,680	14,040	16,000	16,000
5005 - GG - Council - Travel	1,930	1,524	1,600	1,600
5006 - GG - Council - Committee Meeting	9,000	6,065	6,500	6,500
5007 - GG - Council - Committee Mtg Travel	2,000	1,466	1,500	1,500
5008 - GG - Council - Convention Remuneration	3,600	3,600	3,000	3,000
5009 - G.G. Council - Convention Expenses	2,500	3,808	2,000	2,000
5010 - GG - Council - Benefits & Other	6,200	8,450	8,450	8,450
5016 - GG - Admin. - Salaries	158,860	154,583	218,710	218,710
5017 - GG - Admin. - Contract Administrator	37,860	41,800		
5018 - GG - Admin. - CPP, EI, MEPP	26,390	23,834	37,070	37,070
5020 - GG - Admin. - Benefits. Insur., WCB	16,580	15,301	19,530	19,530
5022 - GG - Contracted - Training/Travel	1,500	1,065	1,200	1,200
5023 - GG - Contracted - Travel Administrator	6,540	6,544		
5028 - GG - Contracted - SAMA Levy	21,840	21,840	22,520	22,520
5030 - GG - Contracted - Legal Costs	10,000	676	10,000	10,000
5032 - GG - Contracted - Audit	15,540	14,840	16,000	16,000
5034 - GG - Contracted - Tax Costs	2,500	1,269	4,500	4,500
5036 - GG - Contracted - Advertising	800	982	1,000	1,000
5038 - GG - Contracted - Prop/Offic Maint.	2,500	1,000	1,200	1,200
5041 - GG - Contracted - maps for resale	1,500		1,800	1,800
5050 - GG - Utilities - Heat	2,660	2,341	2,340	2,340
5052 - GG - Utilities - Power	2,420	2,501	2,500	2,500
5054 - GG - Utilities - Telephone	3,430	4,200	4,840	4,840
5056 - GG - Utilities - Water and Sewer	1,120	1,120	1,140	1,140
5058 - GG - Utilities - Other	320	324	320	320
5060 - GG - Utilities - Internet	890	890	890	890
5064 - GG - Insurance/Bond	22,320	21,563	21,270	21,270
5065 - GG - Maint - Copier	1,200	1,277	4,000	4,000
5068 - GG - Maint. - Repairs	500			
5070 - GG - Maint - Stationery/Supplies	8,500	8,811	8,000	8,000
5072 - GG - Maint. - Postage/Software	12,000	10,733	10,800	10,800

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5074 - GG - Maint - Computers	10,180	180	1,200	1,200
5078 - GG - Grants/Contributions	1,000	380	3,000	3,000
5079 - GG - Purchase of Capital Assets			15,000	
5082 - GG - Interest & Bank Charges	1,500	1,274	1,270	1,270
5084 - GG - Allowance for Uncollectibles	2,500	6,515	2,500	2,500
5086 - GG - Other - Memberships & Subscrip	20,900	20,899	21,000	21,000
5089 - GG - Other - Ratepayers and Xmas	2,500	2,694	2,750	2,750
5090 - GG - Misc.	100			
PROTECTIVE SERVICE				
5102 - PS - Police - Contracted	64,840	66,387	66,400	66,400
5126 - PS - Fire - Contracted Service	2,200	2,192	2,190	2,190
5158 - PS - Fire - EG 219 Fire Protection	14,000	14,000	14,000	14,000
5160 - PS - Fire - Grants & Contributions	15,080	15,075	15,080	15,080
5180 - PS - Other			160	160
5180 - PS - First Responders	250	250	250	250
TRANSPORTATION SERVICE				
5202 - TS - Council - Indemnity/Supervisio	2,000	1,253	1,200	1,200
5204 - TS - Council - Mileage	1,200	224	250	250
5208 - TS - Operational - wages	601,150	569,678	582,050	582,050
5210 - TS - Operational - CPP	35,770	29,143	34,630	34,630
5212 - TS - Operational - EI	9,980	10,441	11,640	11,640
5214 - TS - Operation - MEPP	54,100	48,144	52,390	52,390
5216 - TS - Operational - Benefits, Insur., WCB	59,300	62,509	64,610	64,610
5218 - TS - Operational -Travel/Training	1,000	853	500	500
5228 - TS - Contract - Maint - Dust Control	32,840	32,841	40,070	40,070
5232 - TS - Contract - Maint - Contract	5,000		12,000	12,000
5234 - TS - Contract - Machine Rental	5,000	250	250	250
5248 - TS - Contract - Const. - Contract			2,000	2,000
5258 - TS - Utility - Heat	3,000	3,122	3,120	3,120
5259 - TS - Utility - Power	4,650	7,594	7,590	7,590
5260 - TS - Utility - Telephone	6,430	5,952	5,950	5,950
5261 - TS - Utility - Water & Sewer	1,120	1,120	1,140	1,140
5262 - TS - Utility - Street Light	350	349	350	350
5280 - TS - Workshop - Shop Supplies	18,000	9,317	10,000	10,000
5285 - TS - Maint - Workshop Repairs	5,000	3,490	3,500	3,500
5296 - TS - Machine - Fuel/Oil	350,000	273,256	275,000	275,000
5300 - TS - Machine - Machine Repairs	200,000	154,449	155,000	155,000

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5302 - TS - Machine - Blades	25,000	15,029	15,000	15,000
5320 - TS - Gravel	297,530	332,390	364,160	364,160
5326 - TS - Culverts/Drainage	225,000	2,012	2,010	2,010
5328 - TS - Material - Safety Supplies	4,500	2,722	2,500	2,500
5330 - TS - Material - Surfacing/Oil/Dust	1,000	62	1,000	1,000
5332 - TS - Material - Signs	3,000		3,500	3,500
5334 - TS - Material - Small Tool/Equip.	6,500	3,036	10,000	10,000
5336 - TS - Material - Other		318	320	320
5338 - TS - Purchase of Assets/Roads	689,000		620,000	
5366 - TS - Insurance Vehicle/Registration	28,000	28,507	28,750	28,750
5368 - TS - Engineering Surveys	3,500	689	1,000	1,000
5376 - TS - Grants and Contributions	8,080	8,832	8,830	8,830
5380 - TS - Amortization Expense		392,600		392,600
5392 - TS - RofW/Borrow	5,000	4,395	5,000	5,000
ENVIRONMENT& PUBLIC HEALTH SERVICES				
5410 - EH - Contracted - Waste Disposal	130,000	82,188	84,000	84,000
5442 - EH - Maint./Supplies - Waste Disposal	930	930		
5444 - EH - Maint/Supplies - Pest Control	12,000	12,451	29,800	29,800
5446 - EH - Maint/Supplies - Weed Control	12,000	8,625	8,630	8,630
5450 - EH - Pound Fees	2,000			
5460 - EH - Grants - Landfill Operating			25,400	25,400
5462 - EH - Grants - Landfill Capital			28,780	28,780
5471 - EH - Amortization Expense		3,143		3,140
HEALTH & WELFARE EXPENDITURES				
5518 - EH - Grants - Landfill Operating		25,396		
5519 - EH - Grants - Landfill Capital		28,782		
PLANNING & DEVELOPEMNT EXPENSES				
5560 - P&D - Contracted Services	15,000	10,705	12,000	12,000
5590 - P&D - Appeals Board Meeting	210			
RECREATON CULTURAL EXPENDITURES				
5660 - R&C - Library	19,290	19,290	22,800	22,800
5670 - R&C - Amortization Expense		2,736		2,740
UTILITIES				
5804 - Water - VRPUB	16,640	16,394	16,500	16,500

PCH

5805 - Water - High Country PUB	27,920	34,062	36,480	36,480
5810 - Water - Contracted Service	130	66	70	70
5814 - Water - Pump House - Power	1,800	1,958	1,960	1,960
5820 - Water - Maint/Supply - Repair	12,000	101	2,500	2,500
5830 - Amortization Expense		1,085		1,090
5844 - Water - Community Wells	200	11,794	200	200
5850 - Sewer - Contracted Services		2,500		
5866 - Sewer - KVSB Lagoon Agreement	21,000	21,400	22,600	22,600
TRANSFERS				
5920 - Transfers to Reserves				
Expenditure Totals:	3,500,110	2,798,469	3,195,070	2,959,640
Net Surplus (Deficit):	6,780	513,764	154,370	389,800

Reeve

Courtney Huber

Administrator